

**TOWN OF LEYDEN
COOK COUNTY, ILLINOIS**

ORDINANCE NO. TO 2025-10

**AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION
OF TAXES FOR LEYDEN TOWNSHIP FOR THE 2025 TAX YEAR**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF LEYDEN, COOK COUNTY, ILLINOIS, as follows:

SECTION 1: 2025 General Town Fund Levy: The total amount of money deemed necessary by the Board of Trustees of the Town of Leyden to be raised, levied and collected from the tax levy of the current year for the general corporate purposes of the Town of Leyden, is hereby ascertained to be the sum of Five Million, One Hundred Seventeen Thousand, Three Hundred Sixty-Five and 00/100 Dollars (\$5,117,365.00) for the 2025 tax year.

SECTION 2: 2025 General Assistance Fund Levy: The total amount of money deemed necessary by the Board of Trustees of the Town of Leyden to be raised, levied and collected from the tax levy of the current year for the General Assistance purposes of the Town of Leyden is hereby ascertained to be the sum of Three Hundred Ninety Thousand, Two Hundred Fifty and 00/100 Dollars (\$390,250.00) for the 2025 tax year.

SECTION 3: Objects and Purposes of Levy: Said aggregate sum of Five Million, One Hundred Seventeen Thousand, Nine Hundred Thirty-Three and 00/100 Dollars (\$5,117,933.00), being the amount deemed necessary for collection from the tax levy for the 2024 tax year in order to meet and defray all the necessary expenses and liabilities of the Town of Leyden for purposes of providing for the General Town Fund and General Assistance Fund, and to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, be and the same is hereby levied upon all of the taxable property in Leyden Township subject to such levies for the 2025 tax year for the following objects and purposes:

	Amount Deemed Necessary	Amount Levied
1 GENERAL TOWN FUND		
1.1 GENERAL ADMINISTRATION		
Salaries	\$1,786,281	\$1,631,635
Employer Payroll Taxes	\$150,200	\$147,700
IMRF	\$301,400	\$298,900
Employee Health Insurance	\$578,100	\$573,100
Employee Assistance Program	\$2,000	\$2,000
Payroll Processing Fees	\$15,000	\$15,000
Property Insurance	\$25,900	\$25,900
Liability Insurance	\$25,900	\$25,900
Worker's Compensation Insurance	\$86,000	\$86,000
Association Fees	\$24,000	\$24,000
Travel Expense	\$3,000	\$3,000
Bank Fees & Charges	\$4,000	\$1,500
Postage	\$10,000	\$10,000
Office & Custodial Supplies	\$45,000	\$45,000
	\$3,056,781	\$2,889,635
1.2 MAINTENANCE AND REPAIRS		
Office Equipment	\$15,000	\$15,000
IT Upgrades & Maintenance	\$48,000	\$48,000
Maintenance Agreements	\$62,000	\$62,000
Maintenance & Upgrade Building & Grounds	\$500,000	\$500,000
Maintenance & Upgrade- Senior Center	\$25,000	\$25,000
Vehicle Safety Testing	\$600	\$600
Equipment Purchase	\$15,000	\$15,000
Recreation Equipment	\$12,000	\$12,000
Utilities	\$92,000	\$92,000
Safety Equipment	\$24,000	\$24,000
Landscape Equipment Purchase	\$15,000	\$15,000
Landscape Equipment Repair	\$78,000	\$78,000
Vehicle Repair	\$3,600	\$3,600
Vehicle Rental	\$1,200	\$1,200
Equipment Repairs	\$1,200	\$1,200
Equipment Rental	\$1,200	\$1,200
	\$893,800	\$893,800

	Amount Deemed Necessary	Amount Levied
1.3 PROFESSIONAL SERVICES		
Professional Development	\$7,200	\$7,200
Senior Services Handyman	\$20,000	\$20,000
Senior Services Programs	\$35,000	\$10,000
Senior Services Miscellaneous	\$1,200	\$700
Legal & Consulting Services	\$140,000	\$140,000
Auditing & Accounting Services	\$40,000	\$40,000
Code Enforcement	\$1,000	\$0
Code Enforcement Software	\$24,000	\$20,000
Code Enforcement Resident Property Maintenance	\$12,000	\$11,000
Code Enforcement Other Expenses	\$6,000	\$0
	\$286,400	\$248,900
1.4 OPERATIONAL EXPENSES		
Engineering & Professional Services	\$150,000	\$150,000
Uniforms	\$3,000	\$3,000
	\$153,000	\$153,000
1.5 PUBLIC HEALTH AND WELFARE		
Rodent and Pest Control	\$2,400	\$2,400
Mosquito Abatement Program	\$189,030	\$189,030
Animal Control	\$3,600	\$3,600
Flood & Disaster Relief	\$15,000	\$15,000
Emergency Assistance	\$12,000	\$12,000
R.S.V.P. Grant	\$7,500	\$7,500
Boy Scouts Grant	\$3,000	\$3,000
Commission for Disabled Grant	\$12,000	\$12,000
Leyden United Seniors Grant	\$35,000	\$35,000
SHARPS Collection Program	\$20,000	\$0
	\$299,530	\$279,530

	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
1.6 CULTURE AND RECREATION		
Community & Miscellaneous Programs	\$150,000	\$150,000
Community Outreach	\$200,000	\$200,000
Veterans Services	\$2,500	\$2,500
Special Events	\$125,000	\$60,000
Holiday Decorations	\$40,000	\$40,000
PACE Paratransit Bus Service	\$25,000	\$25,000
Youth Services	\$10,000	\$10,000
Community Center Programs	\$45,000	\$0
Community Center Repairs & Modernization	\$60,000	\$60,000
Park Repairs & Modernization	\$30,000	\$30,000
	<u>\$687,500</u>	<u>\$577,500</u>
 1.7 CAPITAL OUTLAY		
Software	\$75,000	\$75,000
	<u>\$75,000</u>	<u>\$75,000</u>
 1.8 CONTINGENCIES		
Contingencies	\$100,000	\$0
	<u>\$100,000</u>	<u>\$0</u>
 TOTAL GENERAL FUND LEVIED AMOUNT:		<u><u>\$5,117,365</u></u>
<i>REF: General Town Fund or Corporate Town Fund (60 ILCS 1/235-5 & 235-10)</i>		

	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
2 <u>GENERAL ASSISTANCE FUND EXPENDITURES</u>		
2.1 <u>GENERAL ADMINISTRATION</u>		
Salaries	\$57,119	\$45,000
Employer Payroll Taxes	\$4,801	\$4,501
IMRF	\$9,400	\$8,760
Employee Health Insurance	\$18,000	\$18,000
Payroll Processing Fees	\$2,800	\$1,000
	<u>\$92,120</u>	<u>\$77,261</u>
2.2 <u>MAINTENANCE AND REPAIRS</u>		
Property Insurance	\$6,150	\$6,000
Liability Insurance	\$6,300	\$6,300
Bonds	\$120	\$120
Worker's Compensation Insurance	\$2,700	\$1,000
Association Fees	\$400	\$400
Bank Fees & Charges	\$125	\$125
Office & Custodial Supplies	\$400	\$400
Office Equipment	\$1,200	\$1,200
IT Upgrades & Maintenance	\$3,000	\$1,000
	<u>\$20,395</u>	<u>\$16,545</u>
2.3 <u>PROFESSIONAL SERVICES</u>		
Professional Development	\$1,000	\$500
Appellate Hearing Office	\$1,200	\$600
Legal & Consulting Services	\$36,000	\$6,000
Auditing & Accounting Services	\$8,400	\$2,000
	<u>\$46,600</u>	<u>\$9,100</u>
2.3 <u>OPERATIONAL EXPENSES</u>		
Miscellaneous Expenses	\$1,200	\$200
	<u>\$1,200</u>	<u>\$200</u>

SECTION 5: Town Fund Levy: The total amount of Five Million, One Hundred Seventeen Thousand, Three Hundred Sixty-Five and 00/100 Dollars (\$5,117,365.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township, according to the value of said property as the same is assessed and equalized for State and County purposes for the current year, for the General Corporate Fund purposes of the Town of Leyden.

SECTION 6: General Assistance Levy: The total amount of Three Hundred Ninety Thousand, Two Hundred Fifty and 00/100 Dollars (\$390,250.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township according to the value of said property as the same is assessed and equalized for State and County purposes for the current year for the General Assistance Fund purposes of the Town of Leyden.

SECTION 7: Certification of Levy: There is hereby certified to the County Clerk of Cook County, Illinois, the several sums aforesaid, constituting said total amount of Five Million, Five Hundred Seven Thousand, Six Hundred Fifteen and 00/100 Dollars (\$5,507,615.00) which the said Town of Leyden requires to be raised by taxation in the 2024 tax year for the necessary corporate liabilities and expenses of said Township, and the Town Clerk is hereby authorized and directed to file a certified copy of this ordinance with the County Clerk within the time provided by law.

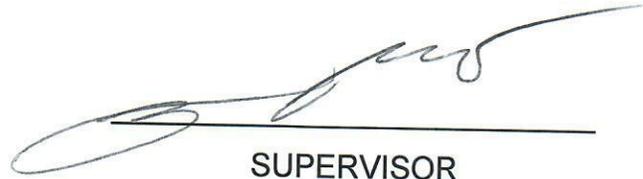
SECTION 9: Effectiveness: This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 9th day of December, 2025

AYES: 3

NAYS: 0

ABSENT: 2



SUPERVISOR

ATTEST:



TOWN CLERK