

**TOWN OF LEYDEN ROAD DISTRICT
COOK COUNTY, ILLINOIS**

ORDINANCE NO. HO 2024-6

**AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION OF TAXES FOR
THE LEYDEN TOWNSHIP ROAD DISTRICT FOR THE 2025 TAX YEAR**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE LEYDEN TOWNSHIP ROAD DISTRICT, COOK COUNTY, ILLINOIS, as follows:

SECTION 1: The Highway Commissioner of the Leyden Township Road District hereby determines and declares that the sum of Six Million, Five Hundred Sixty-Two Thousand, Seven Hundred Forty-Four and 00/100 Dollars (\$6,562,744.00) is to be raised by taxation and levied on all taxable property in Leyden Township in order to meet and defray all necessary expenses and liabilities of the Leyden Township Road District as required by statute or voted by the people in accordance with law for the General Road Fund, the Illinois Municipal Retirement Fund, the Social Security Fund, the Liability Insurance Fund and the Equipment and Building Fund, for the 2025 tax year.

SECTION 2: The said total sum Six Million, Five Hundred Sixty-Two Thousand, Seven Hundred Forty-Four and 00/100 Dollars (\$6,562,744.00) being the amount deemed necessary for collection from the 2025 tax levy for the Town of Leyden Road District for purposes of providing for the General Road Fund, the Illinois Municipal Retirement Fund, the Social Security Fund, the Liability Insurance Fund and the Equipment and Building Fund, be and the same is hereby levied upon all of the taxable property in Leyden Township for the 2025 tax year in the specific amounts set forth herein for the following objects and purposes:

	Amount Deemed Necessary	Amount Levied
1 <u>GENERAL ROAD FUND</u>		
1.1 <u>GENERAL ADMINISTRATION</u>		
Salaries	\$964,709	\$964,709
Employee Health Insurance	\$300,000	\$300,000
Employee Assistance Program	\$2,500	\$2,500
Payroll Processing Fees	\$8,500	\$8,500
Property Insurance	\$16,500	\$16,500
Bonds	\$3,500	\$3,500
Association Fees	\$1,500	\$1,500
Travel Expense- Road District	\$1,000	\$1,000
Bank Fees & Charges	\$500	\$500
Postage	\$4,200	\$4,200
Electronic Recycling		
Office & Custodial Supplies	\$6,000	\$6,000
	\$1,308,909	\$1,308,909
1.2 <u>MAINTENANCE & REPAIRS</u>		
Office Equipment	\$10,000	\$10,000
IT Upgrades & Maintenance	\$40,000	\$40,000
Maintenance Agreements	\$18,000	\$18,000
Maintenance & Upgrade Building & Grounds	\$20,000	\$20,000
Vehicle Purchase	\$70,000	\$70,000
Vehicle Safety Testing	\$2,000	\$2,000
Equipment Purchase	\$2,500	\$2,500
Utilities	\$40,000	\$40,000
Safety Equipment	\$10,000	\$10,000
Vehicle Repair	\$50,000	\$50,000
Equipment Repairs	\$10,000	\$10,000
Equipment Rental	\$0	\$0
Stone/Asphalt/Dirt & Other Materials	\$30,000	\$30,000
Snow Removal Equipment Repairs	\$10,000	\$10,000
Snow Removal Equipment Purchase	\$100,000	\$100,000
Street Lighting & Signal Maintenance	\$150,000	\$150,000
Culvert Supplies & Guard Rails	\$10,000	\$10,000
Road Salt	\$75,000	\$75,000
Bridge Work	\$500,000	\$0
Road Deicer Material & Equipment	\$100,000	\$100,000
	\$1,247,500	\$747,500
1.3 <u>PROFESSIONAL SERVICES</u>		
Professional Development	\$2,000	\$2,000
Legal & Consulting Services	\$40,000	\$40,000
Auditing & Accounting Services	\$40,000	\$40,000
	\$82,000	\$82,000
1.4 <u>OPERATING EXPENSES</u>		
Debris Removal	\$25,000	\$25,000
Street Sweeping	\$40,000	\$40,000
Purchase of Motor Fuel	\$45,000	\$45,000
Engineering & Professional Services	\$50,000	\$50,000

	Amount Deemed Necessary	Amount Levied
Uniforms	<u>\$5,000</u>	<u>\$5,000</u>
	\$165,000	\$165,000
1.5 <u>MISCELLANEOUS EXPENSES</u>		
Miscellaneous Expenses	<u>\$500</u>	<u>\$500</u>
	\$500	\$500
1.6 <u>CULTURE AND RECREATION</u>		
Community Outreach	<u>\$30,000</u>	<u>\$30,000</u>
Holiday Decorations	<u>\$40,000</u>	<u>\$40,000</u>
PACE Paratransit Bus Services	<u>\$25,000</u>	<u>\$25,000</u>
Municipal Share R&B Property Tax	<u>\$2,678,100</u>	<u>\$2,678,100</u>
	\$2,773,100	\$2,773,100
1.8 <u>CONSTRUCTION AND RELATED SERVICES</u>		
Road Signs & Poles	<u>\$6,000</u>	<u>\$6,000</u>
Miscellaneous Road Supplies	<u>\$5,000</u>	<u>\$5,000</u>
Tree Removal	<u>\$50,000</u>	<u>\$30,000</u>
Reconstruction of Roads	<u>\$750,000</u>	<u>\$100,000</u>
Paving & Related Projects	<u>\$750,000</u>	<u>\$85,790</u>
	\$1,561,000	\$226,790
1.8 <u>CAPITAL OUTLAY</u>		
Software	<u>\$50,000</u>	<u>\$50,000</u>
	\$50,000	\$50,000

	Amount Deemed Necessary	Amount Levied
	<u> </u>	<u> </u>
1.8 CONTINGENCIES		
Contingencies	\$100,000	\$0
	<u>\$100,000</u>	<u>\$0</u>
TOTAL GENERAL ROAD FUND:		\$5,353,799
<i>REF: Road & Bridge Fund (605 ILCS 5/6-501, 504, 506 & 507)</i>		<u>\$5,353,799</u>
2 ILLINOIS MUNICIPAL RETIREMENT FUND		
I.M.R.F.	\$162,746	\$162,746
	<u>\$162,746</u>	<u>\$162,746</u>
TOTAL IMRF:		\$162,746
<i>REF: IMRF Tax (40 ILCS 5/7-132)</i>		
3 LIABILITY INSURANCE		
Liability Insurance	\$16,500	\$16,500
Workmen's Compensation Insurance	\$46,403	\$46,403
	<u>\$62,903</u>	<u>\$62,903</u>
TOTAL LIABILITY INSURANCE:		\$62,903
<i>REF: Liability Insurance Fund & Wokrers' Compensation & Occupational Disease Fund (745 ILCS 10/9-107)</i>		
4 SOCIAL SECURITY		
Employer Payroll Taxes	\$81,036	\$81,036
	<u>\$81,036</u>	<u>\$81,036</u>
TOTAL SOCIAL SECURITY:		\$81,036
<i>REF: Social Security Fund & Medicare Tax (40 ILCS 5/21-110 & 5/21-110.1)</i>		
TOTAL ROAD DISTRICT:		\$5,660,484
		<u>\$5,660,484</u>

		Amount Deemed Necessary	Amount Levied
5	<u>HIGHWAY EQUIPMENT AND BUILDING</u>		
5.1	<u>GENERAL ADMINISTRATION</u>		
	Bank Fees & Charges	\$100	\$100
	Shop Supplies	\$25,000	\$25,000
	Tools & Equipment Repair	\$2,500	\$2,500
	Tools & Equipment Rental	\$1,500	\$1,500
	Tools & Equipment Purchase	\$75,000	\$75,000
		\$104,100	\$104,100
5.2	<u>MAINTENANCE AND REPAIRS</u>		
	Office Equipment	\$10,000	\$10,000
	Maintenance & Upgrade Building & Grounds	\$25,000	\$25,000
	Vehicle Purchase	\$275,000	\$275,000
	Equipment Purchase	\$250,000	\$250,000
	Equipment Repairs	\$10,000	\$10,000
		\$570,000	\$570,000
5.3	<u>PROFESSIONAL SERVICES</u>		
	Legal & Consulting Services	\$5,000	\$5,000
		\$5,000	\$5,000
5.4	<u>OPERATING EXPENSES</u>		
	Engineering & Professional Services	\$10,000	\$10,000
		\$10,000	\$10,000
5.5	<u>MISCELLANEOUS EXPENSES</u>		
	Miscellaneous Expenses	\$250	\$250
		\$250	\$250
5.6	<u>CAPITAL OUTLAY</u>		
	Highway Facility Maintenance	\$150,000	\$150,000
		\$150,000	\$150,000
5.7	<u>CONTINGENCIES</u>		
	Contingencies	\$83,935	\$62,910
		\$83,935	\$62,910

TOTAL HIGHWAY EQUIPMENT AND BUILDING:

\$902,260

REF: Equipment & Building Fund (605 ILCS 5/6-508.1)

TOTAL LEVIED AMOUNT:

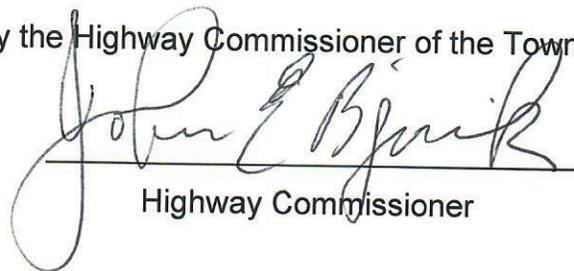
\$6,562,744

SECTION 3: The total amount of Six Million, Five Hundred Sixty-Two Thousand, Seven Hundred Forty-Four and 00/100 Dollars (\$6,562,744.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township according to the value of said property as the same is assessed and equalized for State and County purposes for the 2025 tax year.

SECTION 4: The Board of Trustees of Leyden Township does hereby certify to the County Clerk of Cook County, Illinois, the several sums aforesaid, constituting said total amount of Six Million, Five Hundred Sixty-Two Thousand, Seven Hundred Forty-Four and 00/100 Dollars (\$6,562,744.00), is the amount necessary to be raised by taxation in the 2025 tax year for the road purposes of the Leyden Township Road District, as determined by the Highway Commissioner and approved by the Board of Trustees, and the Town Clerk and Highway Commissioner of said Road District are hereby authorized and directed to file a certified copy of this ordinance with the County Clerk within the time provided by law.

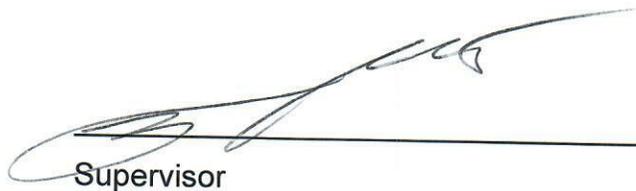
SECTION 5: This Ordinance shall be in full force and effect from and after its adoption as provided by law.

AMOUNT LEVIED was determined by the Highway Commissioner of the Town of Leyden Road District.

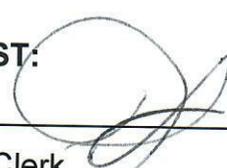

Highway Commissioner

ADOPTED this 9th day of December 2025 by the Board of Trustees of the Town of Leyden.

AYES: 3
NAYS: 0
ABSENT: 2


Supervisor

ATTEST:


Town Clerk