

**TOWN OF LEYDEN  
COOK COUNTY, ILLINOIS**

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**ORDINANCE NO. TO 2024-17**

**AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION  
OF TAXES FOR LEYDEN TOWNSHIP FOR THE 2024 TAX YEAR**

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BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF LEYDEN, COOK COUNTY, ILLINOIS, as follows:

**SECTION 1: 2024 General Town Fund Levy:** The total amount of money deemed necessary by the Board of Trustees of the Town of Leyden to be raised, levied and collected from the tax levy of the current year for the general corporate purposes of the Town of Leyden, is hereby ascertained to be the sum of Four Million, Seven Hundred Forty-Nine Thousand, Seven Hundred Twenty-Six and 00/100 Dollars (\$4,749,726.00) for the 2024 tax year.

**SECTION 2: 2024 General Assistance Fund Levy:** The total amount of money deemed necessary by the Board of Trustees of the Town of Leyden to be raised, levied and collected from the tax levy of the current year for the General Assistance purposes of the Town of Leyden is hereby ascertained to be the sum of Three Hundred Sixty-Eight Thousand, Two Hundred Eight and 00/100 Dollars (\$368,207.00) for the 2024 tax year.

**SECTION 3: 2024 Special Refuse Collection District Levy:** The total amount of money deemed necessary by the Board of Trustees of the Town of Leyden to be raised, levied and collected from the tax levy of the current year for the Special Refuse Collection District purposes of the Town of Leyden is hereby ascertained to be the sum of Zero and 00/100 Dollars (\$0.00) for the 2024 tax year.

**SECTION 4: Objects and Purposes of Levy:** Said aggregate sum of Five Million, One Hundred Seventeen Thousand, Nine Hundred Thirty-Three and 00/100 Dollars (\$5,117,933.00), being the amount deemed necessary for collection from the tax levy for the 2024 tax year in order to meet and defray all the necessary expenses and liabilities of the Town of Leyden for purposes of providing for the General Town Fund, General Assistance Fund and for the Special Refuse Collection District, and to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, be and the same is hereby levied upon all of the taxable property in Leyden Township subject to such levies for the 2024 tax year for the following objects and purposes:

	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
<b>1 GENERAL TOWN FUND</b>		
<b>1.1 GENERAL ADMINISTRATION</b>		
Salaries	\$1,862,369	\$1,062,277
Employer Payroll Taxes	\$239,000	\$129,719
IMRF	\$287,800	\$195,474
Employee Health Insurance	\$367,400	\$363,556
Employee Assistance Program	\$1,200	\$1,102
Payroll Processing Fees	\$2,800	\$2,563
Property Insurance	\$22,500	\$20,850
Liability Insurance	\$25,300	\$20,850
Bonds	\$15,000	\$12,510
Worker's Compensation Insurance	\$39,700	\$24,402
Association Fees	\$22,000	\$20,850
Travel Expense	\$3,000	\$2,000
Bank Fees & Charges	\$2,500	\$1,721
Postage	\$10,000	\$1,241
Office & Custodial Supplies	\$35,000	\$31,190
	<b>\$2,935,569</b>	<b>\$1,890,306</b>
<b>1.2 MAINTENANCE AND REPAIRS</b>		
Office Equipment	\$10,000	\$9,510
IT Upgrades & Maintenance	\$45,000	\$39,190
Maintenance Agreements	\$27,000	\$26,020
Maintenance & Upgrade Building & Grounds	\$1,500,000	\$471,500
Maintenance & Upgrade- Senior Center	\$20,000	\$19,020
Maintenance & Upgrade- Food Pantry	\$32,000	\$20,680
Vehicle Purchase	\$35,000	\$33,060
Vehicle Safety Testing	\$500	\$414
Equipment Purchase	\$25,000	\$20,850
Recreation Equipment	\$8,000	\$7,400
Utilities	\$98,000	\$77,550
Safety Equipment	\$5,000	\$2,482
Landscape Equipment Purchase	\$54,000	\$25,850
Landscape Equipment Repair	\$5,000	\$4,510
Vehicle Repair	\$1,000	\$1,000
Vehicle Rental	\$1,000	\$941
Equipment Repairs	\$2,300	\$2,010
Equipment Rental	\$38,000	\$21,480
	<b>\$1,906,800</b>	<b>\$783,466</b>

	<b>Amount Deemed Necessary</b>	<b>Amount Levied</b>
<b>1.3 PROFESSIONAL SERVICES</b>		
Professional Development	\$12,500	\$10,850
Senior Services Handyman	\$50,000	\$43,428
Senior Services Programs	\$10,000	\$9,510
Senior Services Miscellaneous	\$10,000	\$9,340
Legal & Consulting Services	\$78,000	\$77,720
Auditing & Accounting Services	\$36,500	\$36,190
Code Enforcement	\$6,500	\$3,102
Code Enforcement Software	\$20,000	\$19,680
Code Enforcement Resident Property Maintenance	\$30,000	\$29,020
Code Enforcement Other Expenses	\$7,000	\$6,340
	<b>\$260,500</b>	<b>\$245,180</b>
<b>1.4 OPERATIONAL EXPENSES</b>		
Purchase of Motor Fuel	\$1,000	\$977
Engineering & Professional Services	\$250,000	\$129,110
Uniforms	\$3,000	\$2,902
Miscellaneous Expenses	\$20,000	\$19,952
	<b>\$274,000</b>	<b>\$152,941</b>
<b>1.5 PUBLIC HEALTH AND WELFARE</b>		
Taxi Coupon Program	\$40,000	\$517
Meals On Wheels Program	\$10,000	\$0
Mosquito Abatement Program	\$184,420	\$184,251
Animal Control	\$10,000	\$9,408
Leyden Community Food Pantry Grant	\$50,000	\$25,850
Flood & Disaster Relief	\$10,000	\$9,550
Emergency Assistance	\$10,000	\$9,550
R.S.V.P. Grant	\$7,100	\$7,041
Access to Care Grant	\$15,000	\$14,510
Leyden Family Service Grant	\$370,000	\$369,580
Youth Outreach Services	\$63,000	\$62,040
L.A.S.E.C. Grant	\$80,000	\$79,720
Oak-Leyden Developmental Services Grant	\$86,400	\$82,720
Greater Family Health Grant	\$86,400	\$85,305
Boy Scouts Grant	\$3,000	\$2,902
Commission for Disabled Grant	\$12,000	\$11,408
Leyden United Seniors Grant	\$35,000	\$34,190
	<b>\$1,072,320</b>	<b>\$988,542</b>

	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
<b>1.6 <u>CULTURE AND RECREATION</u></b>		
Community & Miscellaneous Programs	\$170,000	\$118,910
Community Outreach	\$164,500	\$103,400
Veterans Services	\$5,000	\$4,700
Special Events	\$75,000	\$15,510
PACE Paratransit Bus Service	\$40,000	\$39,040
Youth Services	\$115,000	\$72,380
Community Center Programs	\$18,000	\$17,850
Community Center Repairs & Modernization	\$100,000	\$100,000
Park Repairs & Modernization	\$2,757,000	\$176,141
	<b>\$3,444,500</b>	<b>\$647,931</b>
<b>1.7 <u>CAPITAL OUTLAY</u></b>		
Software	\$60,000	\$41,360
	<b>\$60,000</b>	<b>\$41,360</b>
<b>1.8 <u>CONTINGENCIES</u></b>		
Contingencies	\$100,000	\$0
	<b>\$100,000</b>	<b>\$0</b>
<b>TOTAL GENERAL FUND LEVIED AMOUNT:</b>		<b>\$4,749,726</b>

REF: General Town Fund or Corporate Town Fund (60 ILCS 1/235-5 & 235-10)

	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
<b>2 <u>GENERAL ASSISTANCE FUND EXPENDITURES</u></b>		
<b>2.1 <u>GENERAL ADMINISTRATION</u></b>		
Salaries	\$52,125	\$52,125
Employer Payroll Taxes	\$6,800	\$6,800
IMRF	\$6,600	\$6,600
Employee Health Insurance	\$27,200	\$27,200
Employee Assistance Program	\$1,200	\$1,200
Payroll Processing Fees	\$1,200	\$1,200
Property Insurance	\$6,000	\$6,000
Liability Insurance	\$6,000	\$6,000
Bonds	\$2,500	\$2,500
Worker's Compensation Insurance	\$3,300	\$3,300
Association Fees	\$1,200	\$1,200
Bank Fees & Charges	\$1,200	\$1,200
Postage	\$600	\$600
Office & Custodial Supplies	\$2,500	\$2,500
	<b>\$95,125</b>	<b>\$95,125</b>
<b>2.2 <u>MAINTENANCE AND REPAIRS</u></b>		
Property Insurance	\$6,000	\$6,000
Liability Insurance	\$6,000	\$6,000
Bonds	\$2,500	\$2,500
Worker's Compensation Insurance	\$3,300	\$3,300
Association Fees	\$1,200	\$1,200
Bank Fees & Charges	\$1,200	\$1,200
Postage	\$600	\$600
Office & Custodial Supplies	\$2,500	\$2,500
Office Equipment	\$3,000	\$3,000
IT Upgrades & Maintenance	\$12,000	\$12,000
Maintenance Agreements	\$1,500	\$1,500
Maintenance & Upgrade Building & Grounds	\$3,000	\$3,000
Utilities	\$3,000	\$3,000
	<b>\$45,800</b>	<b>\$45,800</b>
<b>2.3 <u>PROFESSIONAL SERVICES</u></b>		
Professional Development	\$2,500	\$2,500
Appellate Hearing Office	\$2,000	\$2,000
Legal & Consulting Services	\$35,000	\$35,000
Auditing & Accounting Services	\$5,000	\$5,000
	<b>\$44,500</b>	<b>\$44,500</b>
<b>2.3 <u>OPERATIONAL EXPENSES</u></b>		
Miscellaneous Expenses	\$100	\$100
	<b>\$100</b>	<b>\$100</b>

	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
<b>2.3 HEALTH AND WELFARE</b>		
Client Rent	\$5,000	\$5,000
Client Food	\$15,000	\$15,000
Client Utilities	\$6,000	\$6,000
Client Household Incidentals	\$3,600	\$3,600
Client Clothing	\$2,400	\$2,400
Client Laundry	\$1,200	\$1,200
Client Medical Care	\$12,000	\$12,000
Client Burial	\$2,000	\$2,000
Client GA/Medical Assistance	\$5,000	\$5,000
	<u>\$52,200</u>	<u>\$52,200</u>

<b>2.3 CULTURE AND RECREATION</b>		
Integrated Community Health Program	\$75,000	\$75,000
Community Outreach	\$25,000	\$25,000
	<u>\$100,000</u>	<u>\$100,000</u>

<b>2.3 CONTINGENCIES</b>		
Contingencies	\$33,772	\$30,482
	<u>\$33,772</u>	<u>\$30,482</u>

<b>TOTAL GENERAL ASSISTANCE FUND LEVIED AMOUNT:</b>	<u>\$368,207</u>
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*REF: General Assistance Fund (60 ILCS 1/235-20)*

<b>TOTAL LEYDEN TOWNSHIP LEVIED AMOUNT:</b>	<u>\$5,117,933</u>
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3 **SPECIAL REFUSE DISTRICT**

	<b><u>Amount Deemed Necessary</u></b>	<b><u>Amount Levied</u></b>
3.1 <b><u>OPERATIONAL EXPENSES</u></b>		
Solid Waste Disposal	<u>\$735,880</u>	<u>\$0</u>
	<u>\$735,880</u>	<u>\$0</u>
3.2 <b><u>CONTINGENCIES</u></b>		
Contingencies	<u>\$73,588</u>	<u>\$0</u>
	<u>\$73,588</u>	<u>\$0</u>
<b>TOTAL SPECIAL REFUSE DISTRICT LEVIED AMOUNT:</b>		<u><u>\$0</u></u>

*REF: Refuse Collection and Disposal District Fund (60 ILCS 1/210-5, 60 ILCS 1/210-15, &60 ILCS 1/210-20)*

**SECTION 5: Town Fund Levy:** The total amount of Four Million, Seven Hundred Forty-Nine Thousand, Seven Hundred Twenty-Six and 00/100 Dollars (\$4,749,726.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township, according to the value of said property as the same is assessed and equalized for State and County purposes for the current year, for the General Corporate Fund purposes of the Town of Leyden.

**SECTION 6: General Assistance Levy:** The total amount of Three Hundred Sixty-Eight Thousand, Two Hundred Eight and 00/100 Dollars (\$368,207.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township according to the value of said property as the same is assessed and equalized for State and County purposes for the current year for the General Assistance Fund purposes of the Town of Leyden.

**SECTION 7: 2024 Special Refuse Collection District Levy:** The total amount of Zero and 00/100 Dollars (\$0.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township according to the value of said property as the same is assessed and equalized for State and County purposes for the current year for the Special Refuse Collection District purposes of the Town of Leyden.

**SECTION 8: Certification of Levy:** There is hereby certified to the County Clerk of Cook County, Illinois, the several sums aforesaid, constituting said total amount of Five Million, One Hundred Seventeen Thousand, Nine Hundred Thirty-Three and 00/100 Dollars (\$5,117,933.00) which the said Town of Leyden requires to be raised by taxation in the 2024 tax year for the necessary corporate liabilities and expenses of said Township, and the Town Clerk is hereby authorized and directed to file a certified copy of this ordinance with the County Clerk within the time provided by law.

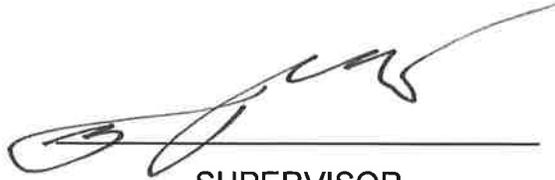
**SECTION 9: Effectiveness:** This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 10<sup>th</sup> day of December, 2024

AYES: 4

NAYS: 0

ABSENT: 1



SUPERVISOR

ATTEST:



TOWN CLERK