

**TOWN OF LEYDEN ROAD DISTRICT
COOK COUNTY, ILLINOIS**

ORDINANCE NO. HO 2024-9

**AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION
OF TAXES FOR THE LEYDEN TOWNSHIP ROAD DISTRICT
FOR THE 2024 TAX YEAR**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE LEYDEN TOWNSHIP ROAD DISTRICT, COOK COUNTY, ILLINOIS, as follows:

SECTION 1: The Highway Commissioner of the Leyden Township Road District hereby determines and declares that the sum of Six Million, Two Hundred Nineteen Thousand, Five Hundred Ten and 00/100 Dollars (\$6,219,510.00) is to be raised by taxation and levied on all taxable property in Leyden Township in order to meet and defray all necessary expenses and liabilities of the Leyden Township Road District as required by statute or voted by the people in accordance with law for the General Road Fund, the Illinois Municipal Retirement Fund, the Social Security Fund, the Liability Insurance Fund and the Equipment and Building Fund, for the 2024 tax year.

SECTION 2: The said total sum Six Million, Two Hundred Nineteen Thousand, Five Hundred Ten and 00/100 Dollars (\$6,219,510.00) being the amount deemed necessary for collection from the 2024 tax levy for the Town of Leyden Road District for purposes of providing for the General Road Fund, the Illinois Municipal Retirement Fund, the Social Security Fund, the Liability Insurance Fund and the Equipment and Building Fund, be and the same is hereby levied upon all of the taxable property in Leyden Township for the 2024 tax year in the specific amounts set forth herein for the following objects and purposes:

	Amount Deemed Necessary	Amount Levied
1 <u>GENERAL ROAD FUND</u>		
1.1 <u>GENERAL ADMINISTRATION</u>		
Salaries	\$989,159	\$243,036
Overtime	\$45,000	\$45,000
Employee Health Insurance	\$247,000	\$247,000
Employee Assistance Program	\$1,500	\$1,500
Payroll Processing Fees	\$2,000	\$2,000
Property Insurance	\$13,400	\$13,400
Bonds	\$3,000	\$3,000
Association Fees	\$1,000	\$1,000
Travel Expense- Road District	\$1,200	\$1,200
Bank Fees & Charges	\$100	\$100
Postage	\$1,000	\$1,000
Electronic Recycling	\$1,200	\$1,200
Office & Custodial Supplies	\$5,000	\$5,000
	\$1,310,559	\$564,436
1.2 <u>MAINTENANCE & REPAIRS</u>		
Office Equipment	\$1,500	\$1,500
IT Upgrades & Maintenance	\$40,000	\$40,000
Maintenance Agreements	\$12,000	\$12,000
Maintenance & Upgrade Building & Grounds	\$30,000	\$30,000
Vehicle Purchase	\$150,000	\$53,897
Vehicle Safety Testing	\$1,500	\$1,500
Equipment Purchase	\$1,500	\$1,500
Utilities	\$32,000	\$32,000
Safety Equipment	\$12,000	\$12,000
Vehicle Repair	\$25,000	\$25,000
Vehicle Rental	\$5,000	\$5,000
Equipment Repairs	\$7,000	\$7,000
Equipment Rental	\$1,000	\$1,000
Stone/Asphalt/Dirt & Other Materials	\$25,000	\$25,000
Snow Removal Equipment Repairs	\$2,400	\$2,400
Snow Removal Equipment Purchase	\$12,000	\$12,000
Snow Removal Equipment Rental	\$12,000	\$12,000
Street Lighting & Signal Maintenance	\$85,000	\$85,000
Culvert Supplies & Guard Rails	\$10,000	\$10,000
Road Salt	\$75,000	\$75,000
Bridge Work	\$12,000	\$12,000
Road Deicer Material & Equipment	\$12,000	\$12,000
	\$563,900	\$467,797

	Amount Deemed Necessary	Amount Levied
1.3 <u>PROFESSIONAL SERVICES</u>		
Professional Development	\$2,400	\$2,400
Legal & Consulting Services	\$40,000	\$40,000
Auditing & Accounting Services	\$38,000	\$38,000
	\$80,400	\$80,400
1.4 <u>OPERATING EXPENSES</u>		
Debris Removal	\$26,000	\$26,000
Street Sweeping	\$12,000	\$12,000
Purchase of Motor Fuel	\$60,000	\$60,000
Engineering & Professional Services	\$100,000	\$40,000
Uniforms	\$7,500	\$7,500
	\$205,500	\$145,500
1.5 <u>MISCELLANEOUS EXPENSES</u>		
Miscellaneous Expenses	\$3,000	\$0
	\$3,000	\$0
1.6 <u>CULTURE AND RECREATION</u>		
Community Outreach	\$36,000	\$36,000
PACE Paratransit Bus Services	\$40,000	\$40,000
Municipal Share R&B Property Tax	\$2,604,626	\$2,604,626
	\$2,680,626	\$2,680,626
1.7 <u>INTEREST EXPENSES</u>		
Road & Bridge LOC Interest	\$60,000	\$30,000
Road & Bridge Repayment	\$2,000,000	\$758,082
	\$2,060,000	\$788,082
1.8 <u>CONSTRUCTION AND RELATED SERVICES</u>		
Road Signs & Poles	\$10,000	\$10,000
Miscellaneous Road Supplies	\$3,000	\$3,000
Tree Removal	\$35,000	\$35,000
Reconstruction of Roads	\$100,000	\$100,000
Paving & Related Projects	\$100,000	\$100,000
	\$248,000	\$248,000
1.8 <u>CAPITAL OUTLAY</u>		
Software	\$12,000	\$12,000
	\$12,000	\$12,000

	Amount Deemed Necessary	Amount Levied
1.8 <u>CONTINGENCIES</u>		
Contingencies	<u>\$100,000</u>	<u>\$100,000</u>
	\$100,000	\$100,000
TOTAL GENERAL ROAD FUND:		<u>\$5,086,842</u>
<i>REF: Road & Bridge Fund (605 ILCS 5/6-501, 504, 506 & 507)</i>		
2 <u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>		
I.M.R.F.	<u>\$126,600</u>	<u>\$105,468</u>
TOTAL IMRF:	\$126,600	\$105,468
<i>REF: IMRF Tax (40 ILCS 5/7-132)</i>		
3 <u>LIABILITY INSURANCE</u>		
Liability Insurance	<u>\$16,200</u>	<u>\$16,200</u>
Workmen's Compensation Insurance	<u>\$28,700</u>	<u>\$28,700</u>
TOTAL LIABILITY INSURANCE:	\$44,900	\$44,900
<i>REF: Liability Insurance Fund & Wokrers' Compensation & Occupational Disease Fund (745 ILCS 10/9-107)</i>		
4 <u>SOCIAL SECURITY</u>		
Employer Payroll Taxes	<u>\$126,600</u>	<u>\$105,468</u>
TOTAL SOCIAL SECURITY:	\$126,600	\$105,468
<i>REF: Social Security Fund & Medicare Tax (40 ILCS 5/21-110 & 5/21-110.1)</i>		
TOTAL ROAD DISTRICT:		<u>\$5,342,678</u>

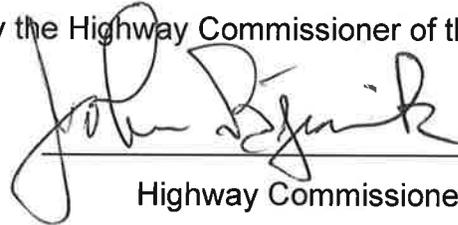
	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
5 <u>HIGHWAY EQUIPMENT AND BUILDING</u>		
5.1 <u>GENERAL ADMINISTRATION</u>		
Shop Supplies	<u>\$25,000</u>	<u>\$25,000</u>
Tools & Equipment Repair	<u>\$2,500</u>	<u>\$2,500</u>
Tools & Equipment Rental	<u>\$2,300</u>	<u>\$2,300</u>
Tools & Equipment Purchase	<u>\$12,000</u>	<u>\$12,000</u>
	<u>\$41,800</u>	<u>\$41,800</u>
5.2 <u>MAINTENANCE AND REPAIRS</u>		
Maintenance & Upgrade Building & Grounds	<u>\$10,000</u>	<u>\$10,000</u>
Vehicle Purchase	<u>\$350,000</u>	<u>\$350,000</u>
Equipment Purchase	<u>\$150,000</u>	<u>\$150,000</u>
	<u>\$510,000</u>	<u>\$510,000</u>
5.3 <u>MISCELLANEOUS EXPENSES</u>		
Miscellaneous Expenses	<u>\$1,500</u>	<u>\$1,500</u>
	<u>\$1,500</u>	<u>\$1,500</u>
5.4 <u>CAPITAL OUTLAY</u>		
Highway Facility Maintenance	<u>\$150,000</u>	<u>\$150,000</u>
Capital Outlay	<u>\$0</u>	<u>\$126,152</u>
	<u>\$150,000</u>	<u>\$276,152</u>
5.5 <u>CAPITAL OUTLAY</u>		
Contingencies	<u>\$47,380</u>	<u>\$47,380</u>
	<u>\$47,380</u>	<u>\$47,380</u>
TOTAL HIGHWAY EQUIPMENT AND BUILDING:		<u>\$876,832</u>
<i>REF: Equipment & Building Fund (605 ILCS 5/6-508.1)</i>		
	TOTAL LEVIED AMOUNT:	<u>\$6,219,510</u>

SECTION 3: The total amount of Six Million, Two Hundred Nineteen Thousand, Five Hundred Ten and 00/100 Dollars (\$6,219,510.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township according to the value of said property as the same is assessed and equalized for State and County purposes for the 2024 tax year.

SECTION 4: The Board of Trustees of Leyden Township does hereby certify to the County Clerk of Cook County, Illinois, the several sums aforesaid, constituting said total amount of Six Million, Two Hundred Nineteen Thousand, Five Hundred Ten and 00/100 Dollars (\$6,219,510.00), is the amount necessary to be raised by taxation in the 2024 tax year for the road purposes of the Leyden Township Road District, as determined by the Highway Commissioner and approved by the Board of Trustees, and the Town Clerk and Highway Commissioner of said Road District are hereby authorized and directed to file a certified copy of this ordinance with the County Clerk within the time provided by law.

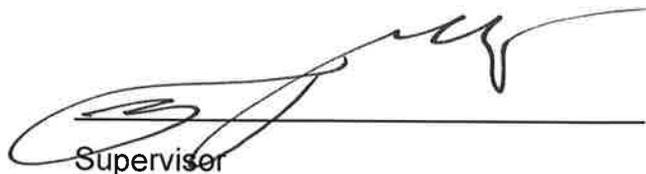
SECTION 5: This Ordinance shall be in full force and effect from and after its adoption as provided by law.

AMOUNT LEVIED was determined by the Highway Commissioner of the Town of Leyden Road District.

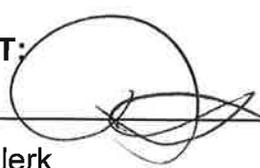

Highway Commissioner

ADOPTED this 10th day of December 2024 by the Board of Trustees of the Town of Leyden.

AYES: 4
NAYS: 0
ABSENT: 1


Supervisor

ATTEST:


Town Clerk