

**TOWN OF LEYDEN
COOK COUNTY, ILLINOIS**

ORDINANCE NO. TO 2023-7

**AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION
OF TAXES FOR LEYDEN TOWNSHIP FOR THE 2023 TAX YEAR**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF LEYDEN, COOK COUNTY, ILLINOIS, as follows:

SECTION 1: 2023 General Town Fund Levy: The total amount of money deemed necessary by the Board of Trustees of the Town of Leyden to be raised, levied and collected from the tax levy of the current year for the general corporate purposes of the Town of Leyden, is hereby ascertained to be the sum of Four Million, Five Hundred Ninety-Three Thousand, Five Hundred Forty-Five and 00/100 Dollars (\$4,593,545.00) for the 2023 tax year.

SECTION 2: 2023 General Assistance Fund Levy: The total amount of money deemed necessary by the Board of Trustees of the Town of Leyden to be raised, levied and collected from the tax levy of the current year for the General Assistance purposes of the Town of Leyden is hereby ascertained to be the sum of Three Hundred Fifty-Six Thousand, One Hundred and 00/100 Dollars (\$356,100.00) for the 2023 tax year.

SECTION 3: Objects and Purposes of Levy: Said aggregate sum of Four Million, Nine Hundred Forty-Nine Thousand, Six Hundred Forty-Five and 00/100 Dollars (\$4,949,645.00), being the amount deemed necessary for collection from the tax levy for the 2023 tax year in order to meet and defray all the necessary expenses and liabilities of the Town of Leyden for purposes of providing for the General Town Fund and for the General Assistance Fund, and to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with law, be and the same is hereby levied upon all of the taxable property in Leyden Township subject to such levies for the 2023 tax year for the following objects and purposes:

1 GENERAL TOWN FUND	Amount Deemed Necessary	Amount Levied
1.1 OFFICER AND EMPLOYEE EXPENSES		
Salaries	1,475,810	941,353
Overtime	12,000	12,000
Payroll Taxes	124,100	124,100
IMRF	161,000	161,000
Employee Health Insurance	419,300	419,300
Workmen's Comp	23,600	23,600
Employee Assistance Program	3,000	3,000
Payroll Processing Fees	4,800	4,800
	2,223,610	1,689,153
1.2 BUILDING AND GROUNDS EXPENSES		
Maintenance & Upgrade of Grounds and Buildings	250,000	250,000
Landscape Equipment Purchase	25,000	25,000
Landscape Equipment Repair	15,000	15,000
Landscape Equipment Rental	10,000	10,000
Utilities	75,000	75,000
Maintenance Agreements	30,000	30,000
Rec reation Equipment	100,000	100,000
Senior Center Maintenance & Upgrade	30,000	30,000
Food Pantry Maintenance	20,000	20,000
	555,000	555,000
1.3 GENERAL OPERATION EXPENSES		
Office & Custodial Supplies	35,000	35,000
Postage	1,200	1,200
Animal Control	12,000	12,000
Property Insurance	25,000	25,000
Bonds- Insurance	15,000	15,000
Liability Insurance	25,000	25,000
IT Upgrade & Maintenance	35,000	35,000
Equipment Repairs	15,000	15,000
Equipment Purchase	25,000	25,000
Equipment Rental	10,000	10,000
Vehicle Repairs	15,000	15,000
Vehicle Purchase	90,000	90,000
Vehicle Rental	1,200	1,200
Vehicle Safety Testing	400	400
Purchase of Motor Fuel	5,200	5,200
Office Equipment	15,000	15,000
Safety Equipment	2,400	2,400
Uniforms	3,000	3,000
Bank Fees & Charges	6,500	6,500
General Fund Interest Expense	1,200	1,200
Annual Software Fees	120,000	40,000
	458,100	378,100
1.4 PROFESSIONAL SERVICES		
Legal & Consulting Fees	80,000	80,000
Auditing & Accounting	35,000	35,000
Engineering & Professional Services	15,000	15,000
Professional Development	25,000	25,000
Association Fees	25,000	25,000
	180,000	180,000

1.5 PROGRAMS & GRANTS	Amount Deemed Necessary	Amount Levied
Community/Misc. Programs	175,000	115,000
Flood & Disaster Relief	75,000	75,000
Emergency Assistance	75,000	75,000
Veterans Services	50,000	50,000
Commission for Disabled	12,000	12,000
Youth Services	170,000	70,000
Community Center Programs	100,000	25,000
Community Center Repair & Modernization	100,000	100,000
Leyden United Seniors Grant	35,000	35,000
Taxi Coupon Program	500	500
Triton College Retired and Senior Volunteer Program Grant	7,100	7,100
Access to Care Grant	15,000	15,000
Leyden Family Services Grant	370,000	370,000
Youth Outreach Services Grant	60,000	60,000
LASEC Grant	80,000	80,000
Oak Leyden Developmental Services Program Grant	80,000	80,000
Boy Scouts of America Grant	3,000	3,000
Greater Family Health Grant	82,500	82,500
Special Events	75,000	15,000
Mosquito Abatement	178,192	178,192
Pace Agreement	60,000	60,000
Miscellaneous	108,000	28,000
Senior Services- Handyman	42,000	42,000
Senior Services- Programs	25,000	15,000
Senior Services- Misc. Expenses	10,000	10,000
Code Enforcement	3,000	3,000
Code Enforcement- Software	20,000	20,000
Code Enforcement- Residential Property Maintenance	30,000	30,000
Code Enforcement- Other Expenses	10,000	10,000
Community Outreach	120,000	100,000
Leyden Community Food Pantry Grant	25,000	25,000
	<u>2,196,292</u>	<u>1,791,292</u>

TOTAL GENERAL FUND LEVIED AMOUNT:

REF: General Corporate Tax (60 ILCS 1/235-10)

4,593,545

	<u>Amount Deemed Necessary</u>	<u>Amount Levied</u>
3 GENERAL ASSISTANCE FUND EXPENDITURES		
3.1 BASIC MAINTENANCE NEEDS		
Client Rent	55,000	55,000
Client Food	15,000	15,000
Client Utilities	6,000	6,000
Client Household Incidentals	3,600	3,600
Client Clothing	2,400	2,400
Client Laundry	1,200	1,200
Miscellaneous	55,945	55,945
	<u>139,145</u>	<u>139,145</u>
3.2 GENERAL ASSISTANCE MEDICAL ASSISTANCE (GA-MA)		
Medical Care Treatment & Supplies (GA-MA)	12,000	12,000
	<u>12,000</u>	<u>12,000</u>
3.3 BURIAL		
Burial Expenses	2,000	2,000
	<u>2,000</u>	<u>2,000</u>
3.4 ADMINISTRATION AND RELATED EXPENSES		
Salaries & Overtime	65,000	56,330
Worker's Comp Insurance	3,000	3,000
Employee Hospitalization Insurance	26,000	26,000
Employee Assistance Program	1,200	1,200
Payroll Processing Fees	1,200	1,200
Property Insurance	5,000	5,000
Liability Insurance	6,500	6,500
Bond Insurance	4,800	4,800
IMRF	7,000	7,000
Employer Taxes	4,975	4,975
Association Fees	1,200	1,200
Bank Charges & Fees	1,200	50
Postage	1,200	1,200
Office Supplies	3,000	3,000
Legal Fees	15,000	15,000
Auditing Fees	5,000	5,000
Appellate Hearing Officer	2,000	2,000
Office Equipment	3,000	3,000
IT Upgrades & Maintenance	12,000	12,000
Maintenance Agreements	1,500	1,500
Maintenance & Upgrade of Buildings & Grounds	3,000	3,000
Utilities	3,000	3,000
Professional Development	12,000	12,000
Community Outreach	25,000	25,000
	<u>212,775</u>	<u>202,955</u>

TOTAL GENERAL ASSISTANCE FUND LEVIED AMOUNT:

REF: General Corporate Tax (60 ILCS 1/235-10)

356,100

TOTAL LEVIED AMOUNT:

4,949,645

SECTION 4: Town Fund Levy: The total amount of Four Million, Five Hundred Ninety-Three Thousand, Five Hundred Forty-Five and 00/100 Dollars (\$4,593,545.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township, according to the value of said property as the same is assessed and equalized for State and County purposes for the current year, for the General Corporate Fund purposes of the Town of Leyden.

SECTION 5: General Assistance Levy: The total amount of Three Hundred Fifty-Six Thousand, One Hundred and 00/100 Dollars (\$356,100.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township according to the value of said property as the same is assessed and equalized for State and County purposes for the current year for the General Assistance Fund purposes of the Town of Leyden.

SECTION 6: Certification of Levy: There is hereby certified to the County Clerk of Cook County, Illinois, the several sums aforesaid, constituting said total amount of Four Million, Nine Hundred Forty-Nine Thousand, Six Hundred Forty-Five and 00/100 Dollars (\$4,949,645.00) which the said Town of Leyden requires to be raised by taxation in the 2023 tax year for the necessary corporate liabilities and expenses of said Township, and the Town Clerk is hereby authorized and directed to file a certified copy of this ordinance with the County Clerk within the time provided by law.

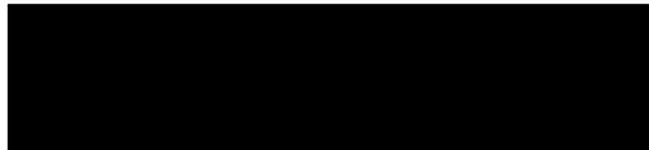
SECTION 7: Effectiveness: This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 12th day of December, 2023

AYES: 4

NAYS: 0

ABSENT: 1



SUPERVISOR

ATTEST:



TOWN CLERK