

**TOWN OF LEYDEN ROAD DISTRICT  
COOK COUNTY, ILLINOIS**

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**ORDINANCE NO. HO 2023-5**

**AN ORDINANCE AUTHORIZING THE LEVY AND COLLECTION  
OF TAXES FOR THE LEYDEN TOWNSHIP ROAD DISTRICT  
FOR THE 2023 TAX YEAR**

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BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE LEYDEN TOWNSHIP ROAD DISTRICT, COOK COUNTY, ILLINOIS, as follows:

**SECTION 1:** The Highway Commissioner of the Leyden Township Road District hereby determines and declares that the sum of Six Million, Fifteen Thousand, and 00/100 Dollars (\$6,015,000.00) is to be raised by taxation and levied on all taxable property in Leyden Township in order to meet and defray all necessary expenses and liabilities of the Leyden Township Road District as required by statute or voted by the people in accordance with law for the General Road Fund, the Illinois Municipal Retirement Fund, the Social Security Fund, the Liability Insurance Fund and the Equipment and Building Fund, for the 2023 tax year.

**SECTION 2:** The said total sum Six Million, Fifteen Thousand, and 00/100 Dollars (\$6,015,000.00), being the amount deemed necessary for collection from the 2023 tax levy for the Town of Leyden Road District for purposes of providing for the General Road Fund, the Illinois Municipal Retirement Fund, the Social Security Fund, the Liability Insurance Fund and the Equipment and Building Fund, be and the same is hereby levied upon all of the taxable property in Leyden Township for the 2023 tax year in the specific amounts set forth herein for the following objects and purposes:

		<b>Amount Deemed Necessary</b>	<b>Amount Levied</b>
1	<b><u>GENERAL ROAD FUND</u></b>		
	<b>1.1 <u>STAFF &amp; RELATED EXPENSES</u></b>		
20000	Salaries	839,283	179,900
	Overtime	100,000	100,000
	Payroll Processing Fees	3,100	3,100
21300	Health Insurance	258,000	258,000
22025	Association Fees	5,600	5,600
	Bank Fees & Charges	600	600
23052	Professional Development	5,000	5,000
21310	Employee Assistance Program	2,500	2,500
		<u>1,214,083</u>	<u>554,700</u>
	<b>1.2 <u>OFFICE &amp; RELATED EXPENSES</u></b>		
21600	Bonds	3,500	3,500
21625	Property Insurance	15,000	15,000
22000	Office & Custodial Supplies	4,800	4,800
22020	Postage	800	800
22050	Utilities	40,000	40,000
	Maintenance Agreements	2,400	2,400
22065	IT Upgrade and Maintenance	23,000	23,000
23005	Community Outreach	18,000	18,000
22075	Maintenance of Building & Grounds	28,000	28,000
		<u>135,500</u>	<u>135,500</u>
	<b>1.3 <u>CONSTRUCTION PROJECTS AND RELATED SERVICES</u></b>		
24050	Reconstruct Roads & Related Drainage	1,500,000	1,000,000
	Interest on Line of Credit	36,000	36,000
	Repayment of Line of Credit	1,000,000	1,000,000
25100	Paving & Related Projects	1,500,000	1,500,000
		<u>4,036,000</u>	<u>3,536,000</u>
	<b>1.4 <u>PROFESSIONAL/BUSINESS SERVICES</u></b>		
23000	Legal & Consulting Fees	55,000	55,000
23010	Auditing & Accounting	35,000	35,000
23030	Para-Transit Bus Service	60,000	60,000
23040	Engineering & Professional Services	45,000	45,000
		<u>195,000</u>	<u>195,000</u>

	<b>Amount Deemed Necessary</b>	<b>Amount Levied</b>
<b>1.5 GENERAL MAINTENANCE OF ROADS</b>		
23050	Purchase of Fuel	60,000
23061	Road Signs & Poles	6,000
23070	Tree removal	20,000
23080	Equipment Rentals	3,500
23081	Equipment Purchase	12,000
	Equipment Repair	6,500
24000	Snow Removal Equipment Repairs	2,500
24010	Debris Removal	30,000
24020	Street Lighting & Signal Maintenance	75,000
24030	Stone, Asphalt and Other Materials	30,000
	Safety Equipment	10,000
24040	Culvert Supplies & Guard Rails	7,000
24080	Misc. Expenses	2,400
23062	Misc. Road Supplies	6,600
24100	Uniforms	3,600
24032	Road Salt	65,000
24074	Vehicle Purchase	150,000
24076	Vehicle Repair	35,000
24072	Vehicle Safety Testing	1,200
		<u>526,300</u>

**TOTAL GENERAL ROAD FUND:**

4,947,500

REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 56-504)

**1.6 I.M.R.F.**

21100	Payment to IMRF	102,000	102,000
	<b>TOTAL IMRF:</b>	<u>102,000</u>	<u>102,000</u>

REF: IMRF Tax (40 ILCS 5/7-171)

**1.7 LIABILITY INSURANCE**

21650	Liability Insurance	15,000	15,000
21675	Workmen's Compensation	26,200	26,200
	<b>TOTAL LIABILITY INSURANCE:</b>	<u>41,200</u>	<u>41,200</u>

REF: Insurance Tax (745 ILCS 10/9-107)

**1.8 SOCIAL SECURITY**

21000	Social Security	76,300	76,300
	<b>TOTAL SOCIAL SECURITY:</b>	<u>76,300</u>	<u>76,300</u>

REF: Social Security Tax (40 ILCS 5/21-110 & 5/21-110.1)

**TOTAL ROAD DISTRICT:**

5,167,000

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**HIGHWAY EQUIPMENT AND BUILDING**

**Amount  
Deemed  
Necessary**

**Amount  
Levied**

**EXPENDITURES**

Bank Fees & Charges	1,200	700
Shop Supplies	20,000	20,000
Tools & Equip Repairs	2,500	2,500
Tools & Equip Rentals	2,500	2,500
Tools & Equip Purchase	12,000	12,000
Vehicle Purchase	150,000	150,000
Equipment Rental	6,000	6,000
Legal & Consulting Services	10,000	10,000
Engineering & Professional Serv	50,000	50,000
Highway Facility & Site Work	650,000	594,300
	<u>904,200</u>	<u>848,000</u>

**TOTAL HIGHWAY EQUIPMENT AND BUILDING:**

**848,000**

*REF: Equipment & Building Tax (605 ILCS 5/6-508.1)*

**TOTAL LEVIED AMOUNT:**

**6,015,000**

**SECTION 3:** The total amount of Six Million, Fifteen Thousand, and 00/100 Dollars (\$6,015,000.00), ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within Leyden Township according to the value of said property as the same is assessed and equalized for State and County purposes for the 2023 tax year.

**SECTION 4:** The Board of Trustees of Leyden Township does hereby certify to the County Clerk of Cook County, Illinois, the several sums aforesaid, constituting said total amount of Six Million, Fifteen Thousand, and 00/100 Dollars (\$6,015,000.00), is the amount necessary to be raised by taxation in the 2023 tax year for the road purposes of the Leyden Township Road District, as determined by the Highway Commissioner and approved by the Board of Trustees, and the Town Clerk and Highway Commissioner of said Road District are hereby authorized and directed to file a certified copy of this ordinance with the County Clerk within the time provided by law.

**SECTION 5:** This Ordinance shall be in full force and effect from and after its adoption as provided by law.

AMOUNT LEVIED was determined by the Highway Commissioner of the Town of Leyden Road District.

  
Highway Commissioner

ADOPTED this 12<sup>th</sup> day of December 2023 by the Board of Trustees of the Town of Leyden.

AYES: 4  
NAYS: 0  
ABSENT: 1

  
SUPERVISOR

ATTEST: 

  
TOWN CLERK