

**TOWN OF LEYDEN
COOK COUNTY, IL**

ORDINANCE No. TO 2024-10

**COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE 2024-25 FISCAL YEAR FOR
ALL TOWN PURPOSES**

WHEREAS, the Board of Trustees of the Town of Leyden has caused an annual budget and appropriation ordinance for all town purposes for the fiscal year beginning April 1, 2024 and ending March 31, 2025 to be prepared in tentative form and made conveniently available for public inspection thirty (30) days prior to final action thereon; and

WHEREAS, notice of a public hearing to consider said budget and appropriation ordinance was duly given by publication in an English language newspaper published in Cook County having general circulation within the Township thirty (30) days prior to the time of such hearing as provided by statute; and

WHEREAS, a public hearing to consider said budget and appropriation ordinance was duly held pursuant to notice on June 11, 2024 at the Leyden Town Hall, 2501 North Mannheim Road, Franklin Park, Illinois; and

WHEREAS, this ordinance is substantially identical with that submitted at said public hearing and no objections have been made as to form, itemization, classification or reasonableness of amount;

NOW THEREFORE, BE IT ORDAINED BY THE SUPERVISOR AND BOARD OF TRUSTEES OF THE TOWN OF LEYDEN, COOK COUNTY, ILLINOIS as follows:

SECTION 1: The amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Leyden Township, be and the same are hereby appropriated for town purposes of Leyden Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 2: The following budget containing an estimate of revenues and expenditures of the Town of Leyden for said fiscal year be and the same is hereby adopted for the General Town Fund, the General Park Fund (Westdale Park District) and the General Assistance Fund:

GENERAL TOWN FUND

GENERAL PARK FUND (WESTDALE PARK DISTRICT)

GENERAL ASSISTANCE FUND

SPECIAL REFUSE COLLECTION DISTRICT

GENERAL FUND BUDGET		2022-23 Audited	2023-24 Actual	2024-25 Proposed
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	Beginning Balance	8,287,280	8,231,880	8,688,586
REVENUE SUMMARY				
400	General Fund Property Tax	4,233,553	5,774,793	4,593,545
405	General Fund PPRT Tax	1,271,653	1,010,246	1,000,000
408	General Fund Program Revenue	187,710	177,300	307,500
410	General Fund Interest Revenue	19,515	5,902	20,000
420	General Fund Misc Revenue	84,910	45,353	98,600
430	General Fund Grant Revenue	-	-	238,830
460	General Fund Sale of Assets	-	-	60,000
	Total General Fund Revenue	5,797,341	7,013,594	6,318,475
	<i>Westdale Revenues</i>	451	-	-
	<i>Combined Building Audited Revenues</i>	1,080	-	-
	Total Revenue	5,798,872	7,013,594	6,318,475
	Total Funds Available	14,086,152	15,245,474	15,007,061

EXPENDITURES SUMMARY				
500	General Fund General Admin	2,120,219	2,200,634	2,935,569
510	General Fund Maint & Repairs	439,663	935,689	1,906,800
515	General Fund Professional Serv	153,468	234,837	260,500
520	General Fund Operational Exp	9,805	250,375	274,000
540	Public Health & Welfare	837,827	969,124	1,072,320
545	Culture & Recreation	725,627	777,049	3,444,500
555	Interest Expense	-	-	-
570	General Fund Capital Outlay	1,299,526	1,189,181	60,000
	Total Expenditures	5,586,135	6,556,888	9,953,689
	Contingencies	1,500	-	100,000
	Total General Fund Expenditure Appropriations	5,587,635	6,556,888	10,053,689
	<i>Westdale Expenditures</i>	169,957	-	-
	<i>Combined Building Audited Expenditures</i>	71,680	-	-
	Total Expenditures	5,829,272	-	-
	<i>Transfers Out</i>	25,000	-	-
	Ending Balance	8,231,880	8,688,586	4,953,372

REVENUE DETAIL

400	General Fund Property Tax	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-400-00-40000	Property Tax Revenue	4,233,553	5,774,793	4,593,545
	Total 400 Revenue	4,233,553	5,774,793	4,593,545

405	General Fund PPRT Tax	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-405-00-40500	Replacement Tax	1,271,653	1,010,246	1,000,000
	Total 405 Revenue	1,271,653	1,010,246	1,000,000

408	General Fund Program Revenue	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-408-00-40801	Program Revenue - Parks & Recreation	184,623	21,399	175,000
01-408-00-40802	Program Revenue - Senior Trips	-	7,039	5,000
01-408-00-40803	Program Revenue - Taxi Coupons	-	50	2,000
01-408-00-40804	Program Revenue - Senior Other	-	5,000	25,000
01-408-00-40805	Senior Disabled Snow Plowing Program	-	-	30,000
01-408-00-40806	Senior Disabled Grass Cutting Program	-	-	48,000
01-408-00-40807	Program Revenue - Garage Sale Permit	-	2,357	2,500
01-408-00-40809	Program Revenue - Other	-	139,455	10,000

GENERAL FUND BUDGET		<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-408-00-40810	Special Events Revenue/Sponsorship	3,087	2,000	5,000
01-409-00-40900	Code Enforcement Fine Revenue	-	-	5,000
	Total 408 Revenue	187,710	177,300	307,500

410	General Fund Interest Revenue	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-410-00-41050	Interest Earned	19,515	5,902	20,000
	Total 410 Revenue	19,515	5,902	20,000

420	General Fund Misc Revenue	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-420-00-42000	Miscellaneous Revenue	76,400	26,282	60,000
01-420-00-42010	Employee Insurance Revenue	8,510	19,071	10,000
01-420-00-42011	Miscellaneous Revenue Surplus Equipment	-	-	28,600
	Total 420 Revenue	84,910	45,353	98,600

430	General Fund Grant Revenue	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-430-00-43050	Grant Revenue General Government	-	-	230,000
01-430-00-43051	Grant Revenue Public Health	-	-	-
01-430-00-43070	IPRF Safety Grant	-	-	8,830
	Total 430 Revenue	-	-	238,830

460	General Fund Sale of Assets	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-460-00-46001	Sale of Assets	-	-	60,000
	Total 460 Revenue	-	-	60,000

EXPENDITURE DETAIL

500	General Fund General Admin	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-500-00-50000	Salaries	1,438,344	1,346,492	1,862,369
01-500-00-50010	Overtime	-	-	-
01-500-00-50015	Employer Payroll Taxes	116,123	172,829	239,000
01-500-00-50020	IMRF	119,068	208,081	287,800
01-500-00-50030	Employee Health Insurance	336,506	333,977	367,400
01-500-00-50040	Employee Assistance Program	1,317	1,012	1,200
01-500-00-50050	Payroll Processing Fees	-	2,675	2,800
01-501-00-50100	Property Insurance	14,381	20,473	22,500
01-501-00-50150	Liability Insurance	15,040	23,009	25,300
01-501-00-50155	Bonds	320	5,060	15,000
01-501-00-50160	Worker's Compensation Insurance	24,117	28,720	39,700
01-501-00-50165	Association Fees	19,203	20,805	22,000
01-501-00-50166	Travel Expense	-	-	3,000
01-501-00-50175	Bank Fees & Charges	1,421	2,249	2,500
01-501-00-50185	Postage	-	970	10,000
01-501-00-50187	Electronic Recycling	-	-	-
01-501-00-50190	Office & Custodial Supplies	34,379	34,282	35,000
	Total 500 Expenditure	2,120,219	2,200,634	2,935,569

510	General Fund Maint & Repairs	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-510-00-51010	Office Equipment	5,878	-	10,000
01-510-00-51011	IT Upgrade & Maintenance	18,041	41,474	45,000
01-510-00-51012	Maintenance Agreements	-	26,519	27,000
01-510-00-51013	Maintenance & Upgrade Buildings & Grounds	181,921	615,872	1,500,000

GENERAL FUND BUDGET		2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-510-00-51014	Maintenance & Upgrade- Senior Center Facility	39,025	31,680	20,000
01-510-00-51015	Maintenance & Upgrade- Food Pantry Facility	13,725	31,450	32,000
01-510-00-51016	Vehicle Purchase	88,702	3,478	35,000
01-510-00-51017	Vehicle Safety Testing	363	506	500
01-510-00-51018	Equipment Purchase	-	22,971	25,000
01-510-00-51019	Recreation Equipment	8,102	1,840	8,000
01-510-00-51020	Utilities	74,477	97,961	98,000
01-510-00-51021	Safety Equipment	-	464	5,000
01-510-00-51024	Landscape Equipment Purchase	7,535	53,624	54,000
01-510-00-51025	Landscape Equipment Repair	-	1,790	5,000
01-510-00-51026	Vehicle Repair	-	30	1,000
01-510-00-51027	Vehicle Rental	-	-	1,000
01-510-00-51028	Equipment Repairs	-	2,267	2,300
01-510-00-51029	Equipment Rental	1,894	3,762	38,000
01-510-00-51031	Landscape Equipment Rental	-	-	-
Total 510 Expenditure		439,663	935,689	1,906,800

515	General Fund Professional Serv	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-515-00-51501	Professional Development	4,469	12,499	12,500
01-515-00-51502	Senior Services Handyman Service	41,177	50,893	50,000
01-515-00-51503	Senior Services Programs	(5,479)	2,291	10,000
01-515-00-51504	Senior Services Miscellaneous Expenses	10,000	-	10,000
01-515-00-51510	Legal & Consulting Services	61,987	77,353	78,000
01-515-00-51515	Auditing & Accounting Services	34,822	36,490	36,500
01-515-00-51520	Code Enforcement	6,492	-	6,500
01-515-00-51521	Code Enforcement Software	-	18,371	20,000
01-515-00-51522	Code Enforcement Residential Property Maintenance	-	30,204	30,000
01-515-00-51523	Code Enforcement Other Expenses	-	6,735	7,000
Total 515 Expenditure		153,468	234,837	260,500

520	General Fund Operational Exp	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-520-00-52040	Purchase of Motor Fuel	-	-	1,000
01-520-00-52050	Engineering & Professional Services	-	234,543	250,000
01-520-00-52090	Uniforms	2,160	2,736	3,000
01-520-00-52999	Miscellaneous Expenses	7,645	13,096	20,000
Total 520 Expenditure		9,805	250,375	274,000

540	Public Health & Welfare	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-540-00-54011	Taxi Coupon Program	404	77	40,000
01-540-00-54012	Meals on Wheels	-	-	10,000
01-540-00-54013	Mosquito Abatement	178,192	179,260	184,420
01-540-00-54014	Animal Control	30	2,187	10,000
01-540-00-54015	Leyden Community Food Pantry Grant	-	25,000	50,000
01-540-00-54016	Flood & Disaster Relief	-	-	10,000
01-540-00-54017	Emergency Assistance	9,851	-	10,000
01-540-00-54018	R.S.V.P. Grant	7,100	7,100	7,100
01-540-00-54019	Access to Care Grant	15,000	15,000	15,000
01-540-00-54020	Leyden Family Service Grant	294,250	400,000	370,000
01-540-00-54021	Youth Outreach Services Grant	60,000	60,000	63,000
01-540-00-54023	L.A.S.E.C. Grant	80,000	80,000	80,000
01-540-00-54024	Oak-Leyden Developmental Grant	80,000	80,000	86,400

GENERAL FUND BUDGET		<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-540-00-54025	Greater Family Health Grant	75,000	82,500	86,400
01-540-00-54026	Boy Scouts Grant	3,000	3,000	3,000
01-540-00-54027	Commission for Disabled Grant	-	-	12,000
01-540-00-54028	Leyden United Seniors Grant	35,000	35,000	35,000
Total 540 Expenditure		837,827	969,124	1,072,320

545	Culture & Recreation	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-545-00-54525	Community & Miscellaneous Programs	180,283	165,717	170,000
01-545-00-54530	Community Outreach	77,003	164,500	164,500
01-545-00-54535	Veterans Services	-	716	5,000
01-545-00-54540	Special Events	52,203	65,666	75,000
01-545-00-54545	PACE Paratransit Bus Service	61,788	38,889	40,000
01-545-00-54550	Youth Services	171,261	116,634	115,000
01-545-00-54555	Community Center Programs	-	9,413	18,000
01-545-00-54560	Community Center Repairs & Modernization	183,089	215,514	100,000
01-545-00-54561	Park Renovations & Repairs	-	-	2,757,000
Total 545 Expenditure		725,627	777,049	3,444,500

555	Interest Expense	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-555-00-55501	General Fund Interest Expense	-	-	-
Total 555 Expenditure		-	-	-

570	General Fund Capital Outlay	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
01-570-00-57010	Software	58,115	34,476	60,000
TEMP LINE	Land & Improvements, Software, Real Estate	1,241,411	1,154,705	-
Total 570 Expenditure		1,299,526	1,189,181	60,000

GENERAL PARK FUND		2022-23 Audited	2023-24 Actual	2024-25 Proposed
WESTDALE PARK DISTRICT				
	Beginning Balance	-	(169,506)	(230,496)
REVENUE SUMMARY				
400	General Fund Property Tax	451	126,500	126,500
	Total Revenue	451	126,500	126,500
	Total Funds Available	451	(43,006)	(103,996)
EXPENDITURES SUMMARY				
545	Westdale Park Culture & Recreation	169,957	175,990	150,000
	Total Expenditures	169,957	175,990	150,000
	Contingencies	-	11,500	15,000
	Total Expenditure Appropriations	169,957	187,490	165,000
	Ending Balance	(169,506)	(230,496)	(268,996)

REVENUE DETAIL

400	Westdale Property Tax	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-400-00-40010	Property Tax Revenue	451	126,500	126,500
	Total 400 Revenue	451	126,500	126,500

EXPENDITURE DETAIL

545	Westdale Park Culture & Recreation	2022-23 Audited	2023-24 Actual	2024-25 Proposed
01-545-00-54511	Westdale Personnel	-	-	-
01-545-00-54512	Westdale Contractual Services	43,431	4,984	5,000
01-545-00-54513	Westdale Repairs & Maintenance	47,447	64,022	65,000
01-545-00-54519	Westdale All Other Expense	79,079	106,984	80,000
	Total 545 Expenditures	169,957	175,990	150,000

GENERAL ASSISTANCE FUND		<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
	Beginning Balance	797,942	1,000,892	1,348,237
REVENUE SUMMARY				
400	General Assistance Property Tax	318,326	464,907	356,100
410	General Assistance Interest Revenue	245	1,162	1,200
420	General Assistance Misc Revenue	-	818	1,000
	Total Revenue	318,571	466,887	358,300
	Total Funds Available	1,116,513	1,467,779	1,706,537
EXPENDITURES SUMMARY				
500	General Assist General Administration	102,869	93,540	118,425
510	Gen Assist Maintenance & Repairs	25	1,125	22,500
515	General Assistance Professional Services	10,926	23,302	44,500
520	General Assistance Operational Expenses	101	818	100
540	GA Public Health & Welfare	1,700	757	52,200
545	Culture & Recreation	-	-	100,000
570	General Assistance Capital Outlay	-	-	-
	Total Expenditures	115,621	119,542	337,725
	Contingencies	-	-	33,772
	Total Expenditure Appropriations	115,621	119,542	371,497
	Ending Balance	1,000,892	1,348,237	1,335,040

REVENUE DETAIL

400	General Assistance Property Tax	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-400-00-40000	Property Tax Revenue	318,326	464,907	356,100
	Total 400 Revenue	318,326	464,907	356,100

410	General Assistance Interest Revenue	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-410-00-41050	Interest Earned	245	1,162	1,200
	Total 410 Revenue	245	1,162	1,200

420	General Assistance Misc Revenue	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-420-00-42000	Miscellaneous Revenue	-	818	1,000
04-420-00-42010	Employee Hosp Revenue	-	-	-
	Total 420 Revenue	-	818	1,000

EXPENDITURE DETAIL

500	General Assistance General Administration	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-500-00-50000	Salaries	58,382	43,942	52,125
04-500-00-50010	Overtime	-	-	-
04-500-00-50015	Employer Payroll Taxes	4,223	5,714	6,800
04-500-00-50020	IMRF	4,602	5,600	6,600
04-500-00-50030	Employee Health Insurance	22,134	24,703	27,200
04-500-00-50040	Employee Assistance Program	-	-	1,200
04-500-00-50050	Payroll Processing Fees	-	-	1,200
04-501-00-50100	Property Insurance	4,794	3,900	6,000
04-501-00-50150	Liability Insurance	3,718	4,745	6,000

GENERAL ASSISTANCE FUND		<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-501-00-50155	Bonds	1,125	4,750	2,500
04-501-00-50160	Worker's Compensation Insurance	2,612	-	3,300
04-501-00-50165	Association Fees	-	40	1,200
04-501-00-50175	Bank Fees & Charges	-	70	1,200
04-501-00-50185	Postage	-	77	600
04-501-00-50190	Office & Custodial Supplies	1,279	-	2,500
Total 500 Expenditures		102,869	93,540	118,425

510	General Assistance Maintenance & Repairs	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-510-00-51010	Office Equipment	-	-	3,000
04-510-00-51011	IT Upgrades & Maintenance	25	1,125	12,000
04-510-00-51012	Maintenance Agreements	-	-	1,500
04-510-00-51013	Maint & Upgrade Bldgs & Grnds	-	-	3,000
04-510-00-51020	Utilities	-	-	3,000
Total 510 Expenditures		25	1,125	22,500

515	General Assistance Professional Services	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-515-00-51501	Professional Development	778	717	2,500
04-515-00-51505	Appellate Hearing Officer	-	-	2,000
04-515-00-51510	Legal & Consulting Services	5,423	17,585	35,000
04-515-00-51515	Auditing & Accounting Services	4,725	5,000	5,000
Total 515 Expenditures		10,926	23,302	44,500

520	General Assistance Operational Expenses	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-529-00-52999	Miscellaneous Expenses	101	818	100
Total 520 Expenditures		101	818	100

540	GA Public Health & Welfare	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-540-00-54050	Client Rent	1,700	680	5,000
04-540-00-54051	Client Food	-	-	15,000
04-540-00-54052	Client Utilities	-	77	6,000
04-540-00-54053	Client Household Incidentals	-	-	3,600
04-540-00-54054	Client Clothing	-	-	2,400
04-540-00-54055	Client Laundry	-	-	1,200
04-540-00-54056	Client Medical Care	-	-	12,000
04-540-00-54057	Client Burial	-	-	2,000
04-540-00-54058	Client GA/Medical Assistance Insurance	-	-	5,000
Total 540 Expenditures		1,700	757	52,200

545	Culture & Recreation	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-545-00-54520	Integrated Community Health Program	-	-	75,000
04-545-00-54530	Community Outreach	-	-	25,000
Total 545 Expenditures		-	-	100,000

570	General Assistance Capity Outlay	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
04-570-00-57010	Software	-	-	-
Total 570 Expenditures		-	-	-

SPECIAL REFUSE COLLECTION DISTRICT		<u>2022-23 Audited</u>	<u>2023-24 Budgeted</u>	<u>2024-25 Proposed</u>
	Beginning Balance	-	(76,667)	(158,071)
REVENUE SUMMARY				
400	Special Refuse Collection Property Tax Revenue	-	-	-
420	Special Refuse Collection Misc Revenue	-	-	314,539
450	Special Refuse Collection Revenue	633,316	640,047	653,000
	Total Revenue	633,316	640,047	967,539
	Total Funds Available	633,316	563,380	809,468
EXPENDITURES SUMMARY				
520	Special Refuse Collection Expense	709,983	721,451	735,880
	Total Expenditures	709,983	721,451	735,880
	Contingencies	-	-	73,588
	Total Expenditure Appropriations	709,983	721,451	809,468
	Ending Balance	(76,667)	(158,071)	(0)

REVENUE DETAIL

400	Special Refuse Collection Property Tax Revenue	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
08-400-00-40000	Property Tax Revenue	-	-	-
	Total 400 Revenue	-	-	-

420	Special Refuse Collection Misc Revenue	<u>2022-23 Audited</u>	<u>2023-24 Actual</u>	<u>2024-25 Proposed</u>
08-420-00-42000	Miscellaneous Revenue	-	-	314,539
	Total 420 Revenue	-	-	314,539

450	Special Refuse Collection Revenue	<u>2022-23 Audited</u>	<u>2023-24 Budgeted</u>	<u>2024-25 Proposed</u>
08-450-00-45300	Garbage Revenue	633,316	640,047	653,000
	Total 450 Revenue	633,316	640,047	653,000

EXPENDITURE DETAIL

520	Special Refuse Collection Expense	<u>2022-23 Audited</u>	<u>2023-24 Budgeted</u>	<u>2024-25 Proposed</u>
08-520-00-52020	Solid Waste Disposal	709,983	721,451	735,880
	Total 520 Expenditures	709,983	721,451	735,880

SECTION 3: The amount appropriated for town purposes for the fiscal year beginning April 1, 2024 and ending March 31, 2025 by fund shall be as follows:

1	General Town Fund	10,053,689
2	General Park Fund (Westdale Park District)	165,000
3	General Assistance Fund	371,497
4	Special Refuse Collection District	809,468
TOTAL APPROPRIATIONS:		<u>11,399,654</u>

SECTION 4: Each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Eleven Million Three Hundred Ninety Nine Thousand Six Hundred Fifty Four Dollars (\$11,399,654.00) for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 5: Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law.

SECTION 6: The Town Clerk is authorized and directed to file a certified copy of this Budget and Appropriation Ordinance with the County Clerk within thirty (30) days after its passage.

SECTION 7: This Ordinance shall be in full force and effect from and after its passage as provided by law.

PASSED this 11th day of June 2024.

Ayes: 5
Nays: 0
Absent: 0



Supervisor

ATTEST:



Town Clerk